

**CAPITAL PROJECTS DETAIL**

630 NDSU Extension Service

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Capital Project			
4-H Conference Center at Western 4-H Camp			
	<b>Total Project Cost</b>	<b>Request/Optional</b>	<b>Recommendation</b>
	<b>General Fund</b>	3,800,000	0
	<b>Federal Funds</b>	2,500,000	0
	<b>Special Funds</b>	0	0
	<b>Bonding</b>	1,300,000	0
		0	0
Is this a multiyear project? No    No of Years: 1    Est. Costs 3,800,000			

Future Increased Costs Associated with Project Approval							
	2011-2013	2013-2015	2015-2017		2011-2013	2013-2015	2015-2017
Salaries and Wages	144,400	151,000	160,000	FTE	0.00	0.00	0.00
Operating Expenses	99,600	99,600	99,600				
Equipment > \$5,000	0	0	0	General Fund	0	0	0
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0
Special Lines	0	0	0	Special Funds	244,000	250,600	259,600
<b>Total</b>	<b>244,000</b>	<b>250,600</b>	<b>259,600</b>	<b>Total</b>	<b>244,000</b>	<b>250,600</b>	<b>259,600</b>

**Project Specifics and Justification**

The existing Western 4-H Camp along the Missouri River near Washburn, North Dakota, is used extensively during summer months for day and overnight youth camps, meetings and Extension staff trainings. The addition of a modern, 4-H Conference Center would expand youth camping opportunities and provide an affordable alternative for new opportunities such as a rural entrepreneurship center, school-based educational tours, corporate conferences, intergenerational programs, governmental workshops, and community and family events. Funding of this capital request would enable participants to meet, eat and sleep in a productive and unique environment in a panoramic setting of agriculture production, energy development and the aesthetics of the Missouri River.

The 24,535 square foot facility includes four 2,520 square foot residence pods, a 12,915 square foot core building/conference center, and two 770 square foot connecting links. This project would enhance and expand programs and activities provided at the camp. Located on the U.S. Highway 83 central trade corridor, this center would be built on wooded Missouri River acreage, providing a perfect environment for educational, social, and business functions with expansive views of the river. The proximity of several nationally significant historical sites and attractions, along with North Dakota's energy hub, would enhance the appeal to additional user groups as a conference/retreat center for residents of and visitors to North Dakota on a year-round basis.

The \$3,800,000 cost of the facility is an architect's cost estimate. \$2,500,000 is being requested as state general funds, and \$1,300,000 of special funds that would be part of a fundraising campaign.

For the architectural concept of the conference center, please visit [www.ndsu.edu/4h/camp/learningconference\\_center/](http://www.ndsu.edu/4h/camp/learningconference_center/)